

Facility Modernization Timeline

PHASE 1

Academic Year 2024–2025
Completed

PHASE 2

Summer 2027
\$1.6 Million

The funding source for this current year of projects was a combination of cash reserves on hand, combined with a generous lead gift of \$200,000. Looking ahead, our attention turns to important infrastructure systems, starting with the school's electrical needs. These upgrades are essential for long-term safety and efficiency, particularly as we modernize our educational spaces.

Projects Completed:

- **Electrical Upgrades:** Planned improvements to core electrical systems across the campus.
- **5th grade classroom expansion:** Summer 2025, we are repurposing bathrooms into offices, relocating offices, and opening up the final space in the classroom floors of the school building for a second 5th grade classroom.

Projects Planned:

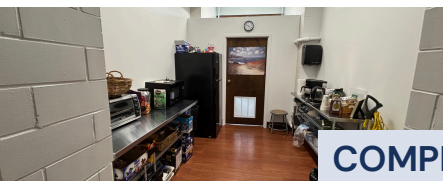
- **2 Classroom Expansion:** In order to prepare for the 2 classes per grade growth as these students age, the plan is to add 2 classrooms on the lowest level of our building in the current garage and stage areas.
- **Electrical Upgrades:** Continued enhancements to the school's electrical capacity to support evolving technology and energy needs.
- **Interior Finishes and Furnishings:** Updated finishes and equipment across instructional spaces.
- **Exterior Repairs:** Work to ensure student safety and improve curb appeal.



COMPLETED



COMPLETED



COMPLETED



COMPLETED



BEFORE



AFTER



PHASE 2 Summer 2027 Continued

PHASE 3 Future Campaign \$1,500,000

We are investing in core building systems, with projects that reinforce our commitment to safety, functionality, and a beautiful learning environment. Targeted upgrades in plumbing, lighting, and school furnishings ensure we remain aligned with our vision for a welcoming and efficient campus.

Projects Planned:

- **Plumbing and Water System Improvements:** Targeted upgrades to plumbing infrastructure to improve reliability and performance.
- **Electrical Upgrades:** Further lighting and wiring improvements for classrooms and common areas.
- **Interior Finishes and Furnishings:** Refreshing floor coverings, walls, and classroom equipment.
- **Exterior Surface Repairs:** Parking lot touch-ups and front entry work to maintain accessibility and aesthetics.

The last space is the most complicated and costly space to create. We structured the plan this way to allow maximum time to grow capital giving as well as pacing out costs on renovation projects. Building on past improvements, this year focuses on internal upgrades that promote a warm and functional environment for students and staff. Updated furnishings and infrastructure maintain our standard of excellence while providing a more energy-efficient and comfortable space.

Projects Planned:

- **Playground Equipment:** Estimated as a \$250,000 project, the replacement of our aging playground equipment with accompanying site work is a project our parents most often ask about yet is not essential to classroom operations. Therefore, we are placing the priority for funding this towards the end of the current campaign.
- **Interior Finishes and Furnishings:** Continued improvements to furniture, flooring, and visual presentation throughout classrooms and community spaces.
- **Plumbing and Water System Improvements:** Continued maintenance and upgrading of plumbing systems.
- **Exterior Surface Repairs:** Periodic upkeep of parking areas and walkways to extend the life of prior repairs.
- **8th-grade classroom expansion:** Our 4th and final classroom space will be created by reprioritizing office space and our nurses' station into a classroom. Offices will need to be created in the existing gym balcony area or in upper-floor hallways.

